

PROGRAM SUBMISSION
OFFICE OF MEDICAL SERVICES
FY 1975

Part I: Program Memorandum

(1) Significant new or declining activities. Primary objectives, trends and thrust of the overall Office of Medical Services program are as follows:

(a) Preventive Medicine

A primary emphasis has been given in FY 1973 and will be given in FY 1974 and FY 1975 to preventive medicine in the widest sense. During the current fiscal year a Health Education Program (HEP) was inaugurated and is well under way: the third of a series of quarterly Medical Newsletters for all employees is now being issued and other measures to reach employees will follow. Drug Abuse education, which has been a significant effort for the past two years will continue, as will the effort in Alcoholism which since March 1972 has been jointly developed with the Office of Personnel.

(b) Multiphasic Testing and Periodic Health Examination Program (MPT/PHE)

This is the most significant new activity planned for initiation in FY 1974. Through this we plan to provide medical screening tests to those Agency employees we do not now see on any recurrent basis, and a follow-up medical evaluation when the screening tests indicate this to be appropriate. A major revision of our medical Information Processing System (IPS) is also planned in FY 1974 to facilitate the development of the MPT/PHE program.

(c) Behavioral and Social Sciences

Another significant new activity scheduled for FY 1974 is the effort in the Behavioral and Social Sciences (BSS). Through this we plan to develop an appropriate mechanism and to offer to Agency elements assistance in those problems that might be responsive to the skills and insights available from the several professional disciplines involved.

(d) Field Support

Numerically, at least, medical field support apparently will decline as assigned medical personnel are discontinued

(2) Performance evaluations

Such evaluation of progress toward the MPT/PHE objective should be a matter of direct statistical analysis. Evaluation in the case of the BSS objective must ultimately rely on formalized feedback from Agency elements requesting and receiving assistance.

(3) Anticipated problems

We anticipate that considerable OMS effort will be required in pursuing its primary objectives during a time of great change in the Agency. We should like to continue on the course described in this submission since we believe the services of the OMS are needed especially during this period. The anticipated problem, then, is to continue to apply our energies so that momentum is maintained towards these goals.

(4) Requirements which could result in major reprogramming or request for release from the Agency's Reserve for Contingencies during FY 1974.

None.

(5) Currently pending or anticipated decisions on new or changing activities for which the primary resource impact on the Agency will occur beyond FY 1975.

We have no such pending or anticipated decisions concerning the period beyond FY 1975. We do have certain

ideas for FY 1976 and beyond that we need to develop. At the moment however we are not able to define the resource impact in this regard.

(6) Changes in resource needs for FY 1974 and FY 1975

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